

Republic of the Philippines
Department of Education
MIMAROPA Region
Schools Division of Calapan City

2025 Indicative Non CSE APP

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (YES/NO)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertise Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Training and Supplies													
	Project Curriculum and Instructional Delivery Upgrading Professionally thru Support, Care and Assistance to Leaders and Educators (CID UPSCALE) / Learning Enhancement through Assessment Remediation, Reading and Research Network (LEARN) / School Management and Instructional Leadership Enhancement (SMILE) / Ensuring Learning thru Access to Resources (EL-AR) / Key to Adaption Support and Access of Learners to Inclusion (Project KASALI)	NO	CID	NP 53.0 - Small Value Procurement	Quarter 1 to 4			GoP	450,000.00	450,000.00		Monitor and observe classes in public and private schools, CLCs, and other learning venues / Technical Assistance Provision / Intervention and Remediation implementation/ LAC sessions for school heads	
	Streamlining Educational Targets (SET)	NO	CID	NP 53.0 - Small Value Procurement	Quarter 1 - 4			GoP	40,000.00	40,000.00			
	Division Conferences	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4			GoP	352,800.00	352,800.00		Discussed updates and addresses different issues and concerns	
	Program Implementation Review (PIR)	NO	SDO	NP 53.0 - Small Value Procurement	Quarter 1 to 4			GoP	45,000.00	45,000.00		Conduct of PIR: SPIR, FDPIR, DPIR	
	Professional Advancement for Career and Educational Development (PACED)	NO	SGOD	NP 53.0 - Small Value Procurement	Q2	Q2	Q2	GoP	340,000.00	340,000.00		Conduct Gender and Development Training Program	
Repair and Maintenance													
	Workplace Infrastructure Improvement Project	NO	OSDS	NP 53.0 - Small Value Procurement	Q1	Q1	Q1	GoP	30,000.00	30,000.00		Improved comfort room for SDO employees and guests	
	Workplace Infrastructure Improvement Project	NO	OSDS	NP 53.0 - Small Value Procurement	Q2	Q2	Q2	GoP	40,000.00	40,000.00		Repaired roofing of SDO Conference Hall	

	Repair and Maintenance - Building	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	100,000.00	100,000.00	SDO operations
	Repair and Maintenance - Furniture and Fixtures	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	10,000.00	10,000.00	SDO operations
	Repair and Maintenance - Motor vehicles	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	100,000.00	100,000.00	SDO operations
	Regular Office Operations- Fuel, Oil and Lubricants	NO	OSDS	Direct Contracting	Quarter 1 to 4	GoP	180,000.00	180,000.00	
	Regular Office Operations - ICT Equipment	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	20,000.00	20,000.00	SDO operations
SERVICES									
	Security Services	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	700,000.00	700,000.00	Security Guards
	Other General Services	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	305,720.00	305,720.00	
Travelling Expenses									
	SDO Travelling Expenses	NO	SDO	Direct Contracting	Quarter 1 to 4	GoP	129,000.00	129,000.00	
	SDO Travelling Expenses	NO	SDO	Direct Contracting	Quarter 1 to 4	GoP	104,200.00	104,200.00	
	Project EQUIP	NO	SGOD	Direct Contracting	Quarter 1 to 4	GoP	371,000.00	371,000.00	Participation in different trainings/seminars/ and workshops
Supplies and Materials									
	Regular Office Operation - ICT Office supplies	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	10,000.00	10,000.00	
	Regular Office Operations - Office Supplies Expenses	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	450,000.00	450,000.00	
	Regular Office Operations - drugs and Medicine Expenses	NO	SGOD	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	200,000.00	200,000.00	Implement Health Assessment & Preventive Intervention (HAPI) for SDO Personnel
	Regular Office Operations -Water Expenses	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	180,000.00	180,000.00	
	Regular Office Operations - Electric Expenses	NO	OSDS	Direct Contracting	Quarter 1 to 4	GoP	900,000.00	900,000.00	
Printing and Advertising Services									
	Regular Office Operations - Accountable Forms	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 -4	GoP	5,000.00	5,000.00	
Communication Expenses									
Annual Maintenance									
	Regular Office Operations- Internet Subscription	NO	OSDS	Direct Contracting	Quarter 1 -4	GoP	699,000.00	699,000.00	
	Regular Office Operations- Fidelity Bond	NO	OSDS	Direct Contracting	Quarter 1 -4	GoP	45,000.00	45,000.00	
	Regular Office Operations- Insurance	NO	OSDS	Direct Contracting	Quarter 1 -4	GoP	250,000.00	250,000.00	
Other Expenses									

	Regular Office Operations- Other Supplies and Materials	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 -4				GoP	250,000.00	250,000.00	
					Q4	Q4	Q4	Q4				
	Special Events - Food, supplies and venue	NO	SGOD	NP 53.0 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	300,000.00	300,000.00	Conduct Division Awarding (Loyalty, Natatanging Pagkilala, On the Spot) on the significant contributions of teaching, nonteaching, related teaching personnel
	Safe and Secured SDO	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 -4				GoP	104,280.00	104,280.00	
	Appreciation Activitiesw for SDO Civil Servants	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 -4				GoP	41,000.00	41,000.00	
	Rent services	NO	OSDS	Direct Contracting	Quarter 1 -4				GoP	42,000.00	42,000.00	
	Other General Services	NO	OSDS	Direct Contracting	Quarter 1 -4				GoP	37,000.00	37,000.00	
									TOTAL	6,831,000.00	6,831,000.00	