

Republic of the Philippines  
Department of Education  
MIMAROPA Region  
Schools Division of Calapan City

**2024 APP NON-CSE**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (YES/NO)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Training and Supplies</b>													
	Project Curriculum and Instructional Delivery Upgrading Professionally thru Support, Care and Assistance to Leaders and Educators (CID UPSCALE)	NO	CID	NP 53.0 - Small Value Procurement	Quarter 1 to 4				GoP	784,000.00	784,000.00		Compliance of schools and CLSc to K to 12 Curriculum standards and guidelines / address issues and concerns on K to 12
	Project EQUIP (Education Quality Under Ingenious People)	NO	SGOD	Direct Contracting	Quarter 1 -4				GoP	371,000.00	371,000.00		
	Division Conferences	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4				GoP	404,000.00	404,000.00		Discussed updates and addresses different issues and concerns
	Financial Services	NO	OSDS	NP 53.0 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	8,000.00	8,000.00		Workshop on Closing of Books
	Financial Services	NO	OSDS	NP 53.0 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	7,000.00	7,000.00		Conduct a meeting on new issuances , issues and concerns on financial matters
	Program Implementation Review (PIR)	NO	SDO	NP 53.0 - Small Value Procurement	Quarter 1 to 4				GoP	45,000.00	45,000.00		Conduct of PIR: SPIR, FDP, DPIP
	Professional Advancement for Career and Educational Development (PACED)	NO	SGOD	NP 53.0 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	300,000.00	300,000.00		Conduct Gender and Development Training Program
<b>Repair and Maintenance</b>													
	Workplace Improvement Project	NO	OSDS	NP 53.0 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	26,000.00	26,000.00		Improved comfort room for SDO employees and guests
	Workplace Improvement Project	NO	OSDS	NP 53.0 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	132,000.00	132,000.00		Repaired roofing of SDO Conference Hall
	Repair and Maintenance - Furniture and Fixtures	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4				GoP	10,000.00	10,000.00		SDO operations
	Repair and Maintenance - Motor vehicles	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4				GoP	65,000.00	65,000.00		SDO operations

	Regular Office Operations- Fuel, Oil and Lubricants	NO	OSDS	Direct Contracting	Quarter 1 -4	GoP	75,000.00	75,000.00		
	Regular Office Operations - ICT Equipment	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	21,000.00	21,000.00		SDO operations
	Electrification and Modernization of Electrical Systems of On-Grid Schools	YES	School	NP 53.0 - Small Value Procurement	Quarter 1 to 4	BEFF	975,022.82		975,022.82	Improvement of electrical system at Adriatico MS
<b>SERVICES</b>										
	Security Services	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	620,000.00	620,000.00		Security Guards
	Other General Services	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	260,000.00	260,000.00		
<b>Travelling Expenses</b>										
	SDO Travelling Expenses	NO	SDO	Direct Contracting	Quarter 1 to 4	GoP	265,000.00	265,000.00		
<b>Supplies and Materials</b>										
	Regular Office Operation - ICT supplies	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	20,000.00	20,000.00		
	Regular Office Operation - Office Equipment	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	21,000.00	21,000.00		
	Regular Office Operations - Office Supplies Expenses	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	245,000.00	245,000.00		
	Regular Office Operations - drugs and Medicine Expenses	NO	SGOD	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	200,000.00	200,000.00		Implement Health Assessment & Preventive Intervention (HAPI) for SDO Personnel
	Regular Office Operations -Water Expenses	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	180,000.00	180,000.00		
	Regular Office Operations -Landline	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 to 4	GoP	10,000.00	10,000.00		
	Regular Office Operations - Electric Expenses	NO	OSDS	Direct Contracting	Quarter 1 to 4	GoP	900,000.00	900,000.00		
<b>Printing and Advertising Services</b>										
	Regular Office Operations - Accountable Forms	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 -4	GoP	5,000.00	5,000.00		
<b>Communication Expenses</b>										
	Regular Office Operations- Mobile Expenses	NO	SDO	Direct Contracting	Quarter 1 -4	GoP	186,000.00	186,000.00		
<b>Annual Maintenance</b>										
	Regular Office Operations- Internet Subscription	NO	OSDS	Direct Contracting	Quarter 1 -4	GoP	232,000.00	232,000.00		
	Regular Office Operations- Fidelity Bond	NO	OSDS	Direct Contracting	Quarter 1 -4	GoP	45,000.00	45,000.00		
	Regular Office Operations- Insurance	NO	OSDS	Direct Contracting	Quarter 1 -4	GoP	200,000.00	200,000.00		
<b>Other Expenses</b>										



Regular Office Operations- Other Supplies and Materials	NO	OSDS	NP 53.0 - Small Value Procurement	Quarter 1 -4				GoP	643,000.00	643,000.00		
Regular Office Operations- Postage and Courier	NO	OSDS	Direct Contracting	Quarter 1 -4				GoP	10,000.00	10,000.00		
Special Events - Food, supplies and venue	NO	SGOD	NP 53.0 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	300,000.00	300,000.00		Conduct Division Awarding ( Loyalty, Natatanging Pagkilala, On the Spot) on the significant contributions of teaching, nonteaching, related teaching personnel
Rent services	NO	OSDS	Direct Contracting	Quarter 1 -4				GoP	42,000.00	42,000.00		
<b>TOTAL</b>									<b>7,607,022.82</b>	<b>6,632,000.00</b>	<b>975,022.82</b>	


Prepared by:

  
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Recommended by:

  
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 BAC Chairperson 01/24/2024

Approved by:

  
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